State of California

Business, Transportation and Housing Agency

Memorandum

To: ROSS A. CHITTENDEN Date: June 29, 2004

Chief

Division of Transportation Programming

File: SHOPP Amendment

04H-015

Ref:

From: DEPARTMENT OF TRANSPORTATION

Division of Transportation Programming

MS-82

Subject: Revisions to the 2002 SHOPP

RECOMMENDATION

I recommend that the following 2004 SHOPP Amendment be approved:

• SHOPP Amendment **04H-015**

Amends the 2004 State Highway Operation and Protection Program by incorporating projects included in the \$800 million 2003/04 SHOPP Allocation Plan that were not allocated funds. These projects are shown in Attachment A.

Original signed by Mike Callahan for

JOHN VAN BERKEL, Chief Office of SHOPP Management

Approved:

Original signed by

ROSS A. CHITTENDEN

Chief

Division of Transportation Programming

Attachment

cc: DISTRICT DIRECTORS (1, 4, & 12)

R. BUCKLEY B. RHINEHART S. MALLER

M. LEJA C. HAACK

Ross A. Chittenden Page 2 June 29, 2004

cc: Headquarters

Reza Afhami* Matt Bailey* Nigel Blampied* Meggie Chan* Paul Engstrom* Mike Evans* Rebecca Franti* Rick Guevel* Wavne Harrold* Kevin Herritt* Dennis Jacobs* Patricia Jones* Bob Meints* Brian Murray* Alan Nakatsuka* Mary Payyappilly* Kevin Pokrajac* Dave Saxby* Andre Schokrpur* Rand Tambert*

Headquarters Program Advisors Richard Shepard-110-114* Kevin Wall-110-114* Kwan Lam-110-114* Roger Hunter-110-114* Takako Fujioka-110-114* Mike Johnson-110-114*

Susan Massey-120,121,125,130,150,170*

Jim Varney-130,150* John Van Berkel-160*

Keith Robinson -210,220,240,245,250,260* Susan Namba-210,220,240,250,260*

Ralph Carhart-250,260*

District Program Management
Dist 01 - Matt Brady*
Dist 01 - Mark Suchanek*
Dist 01 - Laura Fields*
Dist 04 - Stewart Ng*
Dist 04 - Chun Tsung*
Dist 04 - Peter Tsai*
Dist 04 - Jerry Claussenius*
Dist 04 - Bob Nii*

Dist 04 - Chuan Chen* Dist 12 - Jim Beil* Dist 12 - George Kopjak*

Dist 04 - Ken Chew*

Dist 12 - Shu Yu*

JVanBerkel*
GWong*
KScherzinger*
GMurtey*
Kien Le*
MCallahan*
BEngelmann*
AGregorio*
BSwensen*
ZBarazi*
Moveraas*
Yin-Ping Li*

PCooper*

LL*

bcc: Headquarters

RChittenden*

Programming

PTC:ptc

*sent electronically

2002 SHOPP Amendment 04H-015 Cost, Scope, Schedule and Technical Changes Includes Federal Emergency Relief Funds (\$ Thousands)

Dist	County	Route	Post Miles	Description	PPNO	EA	Prog	RW	Const	FY	Comments
1	Humboldt	Var	Var	Humboldt, Del Norte, Trinity and Mendocino Counties - various locations - safety roadside rest area restoration	0001R	375600	201.250	-	4,756		Move from 2003/04 SHOPP Allocation Plan to 2004 SHOPP and update schedule
1	Mendocino	1	33.4/33.9	Near Elk - Greenwood Creek Bridge #10-123 - replace bridge (scour)	0140A	310100	201.111	103	7,224	03/04 04/05	Move from 2003/04 SHOPP Allocation Plan to 2004 SHOPP and update schedule
4	Alameda	580	45.8/46.9	In Oakland - MacArthur Boulevard onramp - partial widening	0150G	162000	201.130	462	11,791 9,245	04/05	Move from 2003/04 SHOPP Allocation Plan to 2004 SHOPP and update cost and schedule (includes \$5,362 Federal ER funds for construction and \$262 Federal ER funds for RW)
12	Orange	1	14.1/17.4	In Newport Beach - Newport Coast Drive to Jamboree Road - relinquish highway to City of Newport Beach	2348A	0C6600	201.160	•	3,511	03/04 04/05	Move from 2003/04 SHOPP Allocation Plan to 2004 SHOPP and update schedule

6-29-2004